

# FISCAL NOTE

**Bill #:** HB0576

**Title:** Mandate of collection of statistical  
information on gambling related crimes

**Primary**

**Sponsor:** Darrel Adams

**Status:** As introduced

Sponsor signature	Date	Dave Lewis, Budget Director	Date
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## Fiscal Summary

	<b><u>FY2000 Difference</u></b>	<b><u>FY2001 Difference</u></b>
<b>Expenditures:</b>		
General Fund	\$ 46,400	\$10,000
<b>Revenue:</b>	\$0	\$0
<b>Net Impact on General Fund Balance:</b>	<b>(\$46,400)</b>	<b>(\$10,000)</b>

<b><u>Yes</u></b>	<b><u>No</u></b>		<b><u>Yes</u></b>	<b><u>No</u></b>	
X		Significant Local Gov. Impact	X		Technical Concerns
	X	Included in the Executive Budget		X	Significant Long-Term Impacts

## Fiscal Analysis

### ASSUMPTIONS:

1. New forms would have to be designed and supplied to each of the 56 county attorney's offices and a database developed to store and report the data at an estimated cost of \$10,400.
2. The Board of Crime Control estimates that a part time contract employee would be needed to collect data submitted by paper form and enter data in the database at an estimated cost of \$10,000 each year.
3. The current state repository for collecting crime data would have to be modified to collect and report the data at an estimated cost of \$26,000.
4. There is no fiscal impact to the Department of Justice.

(continued)

**FISCAL IMPACT:**

**Board of Crime Control**

	<u>FY2000 Difference</u>	<u>FY2001 Difference</u>
<u>Expenditures:</u>		
Operating Expenses	\$46,400	\$10,000
<u>Funding:</u>		
General Fund (01)	\$46,400	\$10,000
<u>Revenues:</u>	\$0	\$0
<u>Net Impact to Fund Balance (Revenue minus Expenditure):</u>		
General Fund (01)	(\$46,400)	(\$10,000)

**EFFECT ON COUNTY OR OTHER LOCAL REVENUES OR EXPENDITURES:**

The majority of local law enforcement agencies use one of nine different reporting software programs. It would cost approximately \$5,000 to modify each software program, for a total cost of about \$45,000.

In addition, the incident reporting forms used by law enforcement officers would have to be revised and reprinted at a estimated cost of \$400 for each of the 117 law enforcement agencies at a total cost of \$46,800.

**TECHNICAL NOTES:**

Modifications to local record keeping systems would need to be coordinated with modifications to the state repository for all agencies that submit electronic records.